

## PTO Approved Allocations for Spring 2016

**Starting budget-\$48,010**

Approved Expenditures:

➤ <b>Challenge Success</b>	Counseling	\$8,050
<i>Training for team of teachers, admin &amp; parents to support students in high stress learning environments.</i>		
➤ <b>Squeeze Balls</b>	Counseling	\$150
➤ <b>3-D Printer</b>	Robotics	\$4,970
➤ <b>Large Scanner</b>	Art/yearbook	\$1249.98
➤ <b>Final Draft printing</b>	Art/English	\$2,500
<i>Magazine produced by students showcasing art and written work by students</i>		
➤ <b>Hyline Uniform parts</b>	Hyline/dance/art	\$2,152
➤ <b>Percussion Stands</b>	Band/Orchestra	\$1,517.68
➤ <b>Furniture for 9<sup>th</sup> grade Center Library</b>		\$15,000
➤ <b>Science projects</b>	Environmental Science	\$250
<i>New project seed money for students to do environmental projects in the community.</i>		
➤ <b>Molecular Models</b>	Science	\$298.88
➤ <b>Science Virtual lab subscription</b>	Science	\$2,000
➤ <b>MAPS curriculum</b>	MAPS/Social Studies	\$854.93
<i>Helps students work on communication and collaborative skills.</i>		
➤ <b>Chinese student visits</b>	Chinese	\$500
➤ <b>Video Software</b>	ASL	\$4,000
<i>Real time video sharing used by ASL and 504/ARD students</i>		
➤ <b>Moving Speakers</b>	Fine arts/General	\$3,655
<i>Moved old speakers from the PAC to the Chaps Court</i>		

There is a budget surplus of \$861.53.

Submitted by

Lucinda

2015-2016 PTO Allocations Chair